

LEGAL NOTICE
TOWN OF SOUTHLINGTON, CONNECTICUT
FISCAL YEAR 2013 / 2014 BUDGET

The Board of Finance will hold a public meeting to hear all residents who desire to be heard regarding the proposed fiscal year 2013/ 2014 budget. The meeting will be held on Monday, March 4, 2013, 7:00 pm at the DePaolo Middle School auditorium for both the General Government and Education budgets.

The fiscal year 2013 / 2014 proposed General Fund budget may be summarized as follows:

	Current Year Adopted <u>2012 / 2013 Budget</u>	Town Manager's/ Board of Education Proposed <u>2013 / 2014 Budget</u>
General Gov't - Operating	\$37,271,469	\$39,194,176
General Gov't - Debt	2,211,230	1,900,017
Sewer - Debt	1,427,304	1,338,562
Education - Operating	82,437,600	85,333,204
Education - Facility Maintenance/Capital	244,800	0
Education - Debt	4,144,504	3,459,746
Total	<u>\$127,736,907</u>	<u>\$131,225,705</u>

The anticipated revenues are as follows:

State & Federal Grants	\$23,323,729
Charges for services	2,748,742
Prior, prorated and supplemental auto taxes	1,750,000
Current Taxes required to fund budget	103,403,234
Total	<u>\$131,225,705</u>

Sanitary Sewer Fund Budget:

	Current Year Adopted <u>2012 / 2013 Budget</u>	Town Manager's Proposed <u>2013 / 2014 Budget</u>
Sewer Office	\$218,254	\$112,535
Sewer Plant	4,007,769	4,531,620
Fringes	270,514	282,479
Debt	98,138	122,814
Total	<u>\$4,594,675</u>	<u>\$5,049,448</u>

Animal Control Fund Budget:

	Current Year Adopted <u>2012 / 2013 Budget</u>	Town Manager's Proposed <u>2013 / 2014 Budget</u>
Operating & Fringes	\$216,461	\$220,160

Capital Improvement Plan:

<u>Projects</u>	Town Manager's Proposed <u>2013 / 2014 Budget</u>
Town	\$6,510,340
Waste Pollution Control Dept	\$1,880,000
Board of Education	\$747,152
Total	<u>\$9,137,492</u>

Funding

Cash Appropriations	\$1,057,000
Grants	\$953,340
Bond/Note Proceeds (Authorized FY2012)	\$4,500,000
Bond/Note Proceeds (New)	\$1,880,000
Other (Performance Engineering)	\$747,152
Total	<u>\$9,137,492</u>

The proposed General Government budget may be viewed in full on the Town website: www.southington.org Summary copies of the proposed General Government budget are also available in the Town Manager's office and the Finance Department at the Town Hall.

The proposed Board of Education budget may be viewed in full on the BOE website: www.southingtonschools.org on the Business Department page. Summary copies of the Board of Education budget are available at the School Business Office, 200 North Main Street.