

**LEGAL NOTICE**  
**TOWN OF SOUTHTON, CONNECTICUT**  
**FISCAL YEAR 2014 / 2015 BUDGET**

The Board of Finance will hold a public meeting to hear all residents who desire to be heard regarding the proposed fiscal year 2014/ 2015 budget. The meeting will be held on Monday, March 3, 2014, 7:00 pm at the Derynoski Elementary School Auditorium for both the General Government and Education budgets.

The fiscal year 2014 / 2015 proposed General Fund budget may be summarized as follows:

	Current Year Adopted 2013/ 2014 Budget	Town Manager's/ Board of Education Proposed 2014 / 2015 Budget
General Gov't - Operating	\$38,382,676	\$39,871,173
General Gov't - Major Capital		4,270,000
General Gov't - Debt	1,900,017	2,220,053
Sewer - Debt	1,338,562	1,441,628
Education - Operating	84,233,204	87,072,005
Education - Debt	3,459,746	3,733,868
Total	\$129,314,205	\$138,608,727

The anticipated revenues are as follows:

State & Federal Grants	\$23,867,713
Charges for services	3,194,496
Prior, prorated and supplemental auto taxes	1,800,000
Use of Fund Balance (for Major Capital)	4,270,000
Current Taxes required to fund budget	105,476,518
Total	\$138,608,727

Sanitary Sewer Fund Budget:

	Current Year Adopted 2013/ 2014 Budget	Town Manager's Proposed 2014 / 2015 Budget
Sewer Office	\$112,535	\$141,418
Sewer Plant	4,531,620	5,134,329
Fringes	282,479	290,591
Debt	122,814	119,662
Total	\$5,049,448	\$5,686,000

Animal Control Fund Budget:

	Current Year Adopted 2013/ 2014 Budget	Town Manager's Proposed 2014 / 2015 Budget
Operating & Fringes	\$220,160	\$227,099

Capital Improvement Plan:

<u>Projects</u>	Town Manager's Proposed 2014 / 2015 Budget
Town	\$11,463,099
Waste Pollution Control Dept	9,125,000
Board of Education	1,377,185
Total	\$21,965,284

Funding

Cash Appropriations	\$1,841,470
Use of Fund Balance	4,270,000
Grants	801,929
Bond/Note Proceeds	14,071,700
Other (Performance Engineering)	980,185
Total	\$21,965,284

The proposed General Government budget may be viewed in full on the Town website: [www.southington.org](http://www.southington.org)  
Summary copies of the proposed General Government budget are also available in the Town Manager's office and the Finance Department at the Town Hall.

The proposed Board of Education budget may be viewed in full on the BOE website: [www.southingtonschools.org](http://www.southingtonschools.org)  
on the Business Department page. Summary copies of the Board of Education budget are available at the School Business Office, 200 North Main Street.