

BOARD OF WATER COMMISSIONERS  
Robert M. Berkmoes, PRESIDENT  
Michael S. Domian, VICE PRESIDENT  
Thomas J. Murphy, SECRETARY & TREASURER  
Gregory Klimaszewski  
Angelina Santa Maria  
Erik E. Semmel



Frederick W. Rogers, SUPERINTENDENT  
William M. Casarella, ASSISTANT SUPERINTENDENT  
Ann Marie Anop, OFFICE SUPERVISOR  
605 West Queen Street  
P. O. Box 111  
Southington, CT 06489-0111  
(860) 628-5593 • Fax (860) 621-0491

**AGENDA FOR BOARD OF WATER COMMISSIONERS MEETING**  
**Thursday, June 11, 2015**

**Southington Water Department Administrative Offices, 605 West Queen Street, 6:00 p.m.**

1. CALL TO ORDER
2. Approval of minutes of May 14, 2015 Board meeting.
3. **Communications**
  - a) Communications from the Public
  - b) Communications from Administration
  - c) Communications from Board Members
4. **New Business**
  - a) Modifications to 54 & 82 Liberty Street buildings, Developer/Owner: AA Denorfia Building & Development
5. **Financial Matters**
  - a) Review of Water Billings & Outstanding Jobbing Bills & Approval of Invoices
  - b) Water Service Line Protection Plan.
  - c) Review of Financial Statements
6. **Committee Reports**
  - a) Executive Committee
  - b) Infrastructure Committee
  - c) Policy and Procedures Committee
7. **Old Business**
  - a) 2015-2016 Budget
8. **Executive Session Anticipated for Personnel and Negotiation Matters.**

Respectfully Submitted,  
Frederick W. Rogers,  
Superintendent

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May 8, 2015

Mrs. Kathy Larkin, Town Clerk  
Town Hall  
75 Main Street  
Southington, CT 06489

Dear Mrs. Larkin:

The Board of Water Commissioners' will be holding a Public Hearing regarding Water Rate increases -- Thursday, June 11, 2015 at 5:45 pm at the Department's administrative offices at 605 West Queen Street Southington, CT.

Sincerely,

Frederick W. Rogers  
Superintendent

Cc: All Commissioners

## Southington Water Department

### Notice of Rate Schedule

The Southington Water Department in order to continue to fund its operating and capital improvement budget has found it necessary to raise water rates. The operating budget has continued to increase due to increases in insurance, fuel, chemicals, electricity and labor. The capital budget has also continued to grow due to infrastructure replacement cost. As a result, the Southington Board of Water Commissioners (SBWC) has decided to increase rates in order to continue to serve our customers with a safe, reliable drinking water supply. At its April 2015 meeting, the SBWC voted to adopt the following proposed rate increase.

The following new water rates are to become effective in the July 2015 billing. This means that any water consumption used to calculate the July 2015 billing will be based on the following new rates:

#### Quarterly Consumption Charges

<u>Consumption in Hundred Cu. Ft. (CCF)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Increase Per CCF</u>
0-1000	\$2.81/CCF	\$2.95/CCF	\$0.14
Over 1000	\$2.63/CCF	\$2.76/CCF	\$0.13

#### Examples of Typical Residential Quarterly Bills at Existing and New Rates

<u>Quarterly Consumption (5/8" Meter)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Quarterly Increase</u>
5 ccf	\$35.55	\$36.25	\$.70
10 ccf	\$49.60	\$51.00	\$1.40
24 ccf	\$88.94	\$92.30	\$3.36*
40 ccf	\$133.90	\$139.50	\$5.60
60 ccf	\$190.10	\$198.50	\$8.40

\*This is the median use and amounts to a \$1.12 increase per month. The quarterly service charge will remain as follows:

#### Quarterly Service Charge Rates

<u>Meter Size</u>	<u>Existing Service Charges</u>
5/8"	\$21.50
3/4"	\$21.50
1"	\$32.76
1-1/2"	\$59.67
2"	\$86.58
3"	\$152.10
4"	\$245.70
6"	\$437.58